

Amended 5/31/2022
10:00 AM

CITY OF FOLLY BEACH
Tim Goodwin, Mayor



Folly Beach, SC 29439
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Adam Barker, Council Member
William Farley, Council Member
Katherine Houghton, Council Member

Eddie Ellis, Council Member
Billy Grooms, Council Member
D.J. Rich, Mayor Pro Tem

City Council Meeting
Wednesday June 1st, 2022
SPECIAL WORK SESSION 5:00 P.M.
SPECIAL MEETING 6:00 P.M.
SPECIAL WORK SESSION 7:00 P.M.
City Hall
21 Center Street
2nd Floor Council Chambers
Folly Beach, SC 29439

Special Work Session Agenda 5:00 P.M.

- a. Mayor's STR Committee Recommendations.

Special Meeting Agenda 6:00 P.M.

1. CALL TO ORDER/ROLL CALL

2. CITIZENS' COMMENTS

3. NEW BUSINESS

- a. **PUBLIC HEARING ON ORDINANCE 021-22:** An Ordinance to Provide for The Adoption of The FY2023 General Fund Budget Containing Estimates of Proposed Revenues and Expenditures for The City of Folly Beach, South Carolina Beginning July 1, 2022, And Ending June 30, 2023.
- b. **PUBLIC HEARING ON ORDINANCE 022-22:** An Ordinance Establishing the Water Utility Budget and Appropriating the Necessary Funds for the Operation of the Folly Beach Water Utility for FY2023, Beginning July 1, 2022, and Ending June 30, 2023.

- c. **PUBLIC HEARING ON ORDINANCE 023-22:** An Ordinance Establishing the Sewer Utility Budget and Appropriating the Necessary Funds for The Operation of The Folly Beach Sewer Utility for FY2023, Beginning July 1, 2022, And Ending June 30, 2023.
- d. **ORDINANCE 021-22:** An Ordinance to Provide for The Adoption of The FY2023 General Fund Budget Containing Estimates of Proposed Revenues and Expenditures for The City of Folly Beach, South Carolina Beginning July 1, 2022, And Ending June 30, 2023. **(FIRST READING)**
- e. **ORDINANCE 022-22:** An Ordinance Establishing the Water Utility Budget and Appropriating the Necessary Funds for the Operation of the Folly Beach Water Utility for FY2023, Beginning July 1, 2022, and Ending June 30, 2023. **(FIRST READING)**
- f. **ORDINANCE 023-22:** An Ordinance Establishing the Sewer Utility Budget and Appropriating the Necessary Funds for The Operation of The Folly Beach Sewer Utility for FY2023, Beginning July 1, 2022, And Ending June 30, 2023. **(FIRST READING)**
- g. **RESOLUTION 20-22:** A Resolution by The Folly Beach City Council for Adoption of The FY2023 Beach Preservation Budget Containing Estimates of Proposed Revenues and Expenditures for The Beach Preservation Fund Beginning July 1, 2022 and Ending June 30, 2023.

4. CITY COUNCIL COMMENTS

5. ADJOURNMENT

Special Work Session Agenda 7:00 P.M.

- a. Mayor's STR Committee Recommendations.

PUBLIC NOTICE

ALL MEDIA WERE NOTIFIED PURSUANT TO STATE LAW

City Council will not vote on matters discussed during Work Sessions or Executive Sessions. However, matters discussed may be voted on during the evening City Council meeting.

In keeping with the Americans with Disabilities Act, persons needing assistance, alternative formats, ASL interpretation, or other accommodation, please contact the Municipal Clerk at 843-513-1833 during regular business hours at least 24 hours prior to the meeting. Hearing devices are available upon request for those with hearing difficulties.

The City of Folly Beach, in an effort to go green, will no longer have the Ordinances and Resolutions included in the agenda. Citizens interested in having a copy, please see the Municipal Clerk.



CITY OF FOLLY BEACH

1st Reading: June 1st, 2022

2nd Reading:

Introduced by: Mayor Goodwin

Date: June 1st, 2022

ORDINANCE 21-22

AN ORDINANCE TO PROVIDE FOR THE ADOPTION OF THE FY2023 GENERAL FUND BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE CITY OF FOLLY BEACH, SOUTH CAROLINA BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

The City Council of the City of Folly Beach, South Carolina, does hereby ordain as follows:

SECTION 1: That for the expenses of City Government and its activities for the fiscal year beginning July 1, 2022 and ending June 30, 2023, the following amounts for the following purposes, are hereby appropriated:

Public Safety	\$ 4,662,395
Public Works	\$ 1,935,590
General Government	\$ 1,293,528
Administration	\$ 948,652
Buildings & Facilities	\$ 933,580
Council (Legislative)	\$ 214,375
Judicial	\$ 183,464
Mayor (Executive)	<u>\$ 49,220</u>

TOTAL EXPENDITURES	<u>\$ 10,220,804</u>
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TOTAL REVENUES	<u>\$ 10,220,804</u>
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SECTION 2: That the attached line item appropriation on detail and estimated revenues are hereby incorporated herein.

SECTION 3: That a tax for the sums here in after set forth, is and shall be levied, collected, and paid into the treasury of the City of Folly Beach.

SECTION 4: That the property tax millage rate is set at 0.0382 with such tax to apply to all real estate and personal property of every description owned in the City of Folly Beach, South Carolina, except that which is exempt from taxation under the Constitution and Laws of the State of South Carolina.

SECTION 5: That the Treasurer of the County of Charleston, South Carolina, is hereby

authorized to collect such taxes in conjunction with the Charleston County tax bills as provided by the City's existing tax collection agreement with the County of Charleston, South Carolina. The County Treasurer shall pay said taxes to the City of Folly Beach for corporate purposes, for permanent improvements, and for the purpose of paying current expenses of Folly Beach.

SECTION 6: That the billing dates, penalty dates, and amounts of penalty which shall be levied for delinquent taxes shall be the same as those in effect for the County of Charleston, South Carolina, at the time of collection.

SECTION 7: That the Sheriff of Charleston County, South Carolina, shall be responsible for the collection of delinquent taxes as provided in the agreement with the County of Charleston.

SECTION 8: Upon presentation of audited financial results for the fiscal year, Council will reassess its unreserved General fund balance to ensure that its balance is currently above \$2,000,000 and in good standing as set forth in the adopted City Finance Policies and Procedures Handbook.

SECTION 9: Upon presentation of audited financial results for the fiscal year, Council will reassess its current and proposed capital projects and consider the reservation of any excess contributions to the unreserved General fund balance after its consideration of section 8 of this ordinance.

All ordinances, or parts of ordinances, inconsistent with or contravening this ordinance, are hereby repealed.

EFFECTIVE DATE: **July 1, 2022**

ADOPTED this ____ day of June 2022, at Folly Beach, South Carolina.

Ayes: _____ Nays: _____ Abstains: _____

Municipal Clerk

Tim Goodwin, Mayor



CITY OF FOLLY BEACH

1st Reading: June 1st, 2022

2nd Reading:

Introduced by: Mayor Goodwin

Date: June 1st, 2022

ORDINANCE 022-22

AN ORDINANCE ESTABLISHING THE WATER UTILITY BUDGET AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE FOLLY BEACH WATER UTILITY FOR FY2023, BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

The City Council of the City of Folly Beach, South Carolina, does hereby ordain as follows:

SECTION 1. The operational budget for the Water Utility of the City of Folly Beach for FY2023 is hereby established as follows:

Water Purchase & Contracts	\$ 716,550
Operational Expenses	\$ 663,908
Salaries & Benefits	\$ 268,331
Payment in Lieu of Tax	<u>\$ 60,000</u>
 TOTAL EXPENDITURES	 <u>\$ 1,708,789</u>
TOTAL REVENUES	<u>\$ 1,842,600</u>

SECTION 2. There is hereby appropriated out of the Water Utility revenues FY2023 to the various purposes in the budget presented above.

SECTION 3. All receipts of the Water Utility of the City of Folly Beach not appropriated as set forth above, shall be placed in the Water Utility Fund cash account and shall not be transferred except by resolution of the City Council.

SECTION 4. The effective date of this ordinance is July 1, 2022.

ADOPTED this ___ day of June 2022, at Folly Beach, South Carolina.

Ayes: _____

Nays: _____

Abstains: _____

Municipal Clerk

Tim Goodwin, Mayor



CITY OF FOLLY BEACH

1st Reading: June 1st, 2022
2nd Reading:

Introduced by: Mayor Goodwin
Date: June 1st, 2022

ORDINANCE 23-22

AN ORDINANCE ESTABLISHING THE SEWER UTILITY BUDGET AND APPROPRIATING THE NECESSARY FUNDS FOR THE OPERATION OF THE FOLLY BEACH SEWER UTILITY FOR FY2023 BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023.

The City Council of the City of Folly Beach, South Carolina, does hereby ordain as follows:

SECTION 1. The operational budget for the Water Utility of the City of Folly Beach for FY2023 is hereby established as follows:

Transport, Treatment, & Contracts	\$ 527,313
Salaries & Benefits	\$ 107,285
Operational Expenses	<u>\$ 92,910</u>
 TOTAL EXPENDITURES	 <u>\$ 727,508</u>
TOTAL REVENUES	<u>\$ 812,750</u>

SECTION 2. There is hereby appropriated out of the Sewer Utility revenues for FY2023 to the various purposes in the budget presented above.

SECTION 3. All receipts of the Sewer Utility of the City of Folly Beach not appropriated as set forth above, shall be placed in the Sewer Utility Fund cash account and shall not be transferred except by resolution of the City Council.

SECTION 4. The effective date of this ordinance is July 1, 2022.

ADOPTED this ____ day of June 2022, at Folly Beach, South Carolina.

Ayes: _____

Nays: _____

Abstains: _____

Municipal Clerk

Tim Goodwin, Mayor



CITY OF FOLLY BEACH

Introduced by: Mayor Goodwin
Date: June 1, 2022

RESOLUTION 20-22

A RESOLUTION BY THE FOLLY BEACH CITY COUNCIL FOR ADOPTION OF THE FY2023 BEACH PRESERVATION BUDGET CONTAINING ESTIMATES OF PROPOSED REVENUES AND EXPENDITURES FOR THE BEACH PRESERVATION FUND BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023.

WHEREAS, Half of the Local Accommodation Tax funds received by the City are used for the preservation of the beach; and

WHEREAS, Charleston County contributes monies earmarked specifically for beach preservation; and

WHEREAS, Charleston County Parks and Recreation contributes monies earmarked specifically for beach preservation; and

WHEREAS, For the proposed revenues and expenses of the Beach Preservation Fund and its activities for the remaining fiscal year beginning July 1, 2022 and ending June 30, 2023, the following amounts are hereby appropriated per the attached budget schedule:

TOTAL EXPENDITURES	\$ 276,000
TOTAL REVENUES	\$1,540,877

NOW, THEREFORE, BE IT RESOLVED, by the City Council of Folly Beach, South Carolina, that the attached FY2023 Budget for the Beach Preservation Fund is approved.

RATIFIED this 1st day of June 2022 at Folly Beach, South Carolina, in City Council duly assigned.

ATTEST:

Municipal Clerk

Tim Goodwin, Mayor